

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



November 2, 1998

COUNTY FISCAL LETTER NO. 98/99-45

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 1998/99 GROUP HOME MONTHLY VISITS
ALLOCATION

Pursuant to Senate Bill 933 (Chapter 311, Statutes of 1998), the California Department of Social Services (CDSS) is distributing \$7,533,499 in State General Funds (SGFs) for monthly visits to foster children placed in group homes (in-state). These visits are to be conducted by County Welfare Departments (CWDs) or County Probation Departments as instructed in ACL 98-81.

Facility certification requirements outlined in SB933, as well as the impending relocation of children currently placed in various out-of-state facilities, has made current and historical caseload data an unreliable source for determining the distribution of funds for out-of-state visits. Therefore, SGFs of \$2,914,661 are being held at this time and will be allocated in a future CFL. It is CDSS's intent to conduct a county survey to determine the status of out-of-state placements.

PROBATION

Attachment I displays the allocation for in-state monthly visits conducted by Probation Officers, and is distributed based on each county's percent to the statewide total of Group Home (GH) placements extracted from the CA 237 report for January 1998 through June 1998.

County Probation Officers performing these monthly visits will account for their time and report expenditures through a Memorandum of Understanding with CWDs. Expenditures submitted to the CWD will be charged to Program Code 579 – Monthly Visits for Group Home Placements (Probation) on the County Expense Claim (CEC).

At closeout, it is anticipated that any surplus funds will be redistributed among those counties who overspent their allocation.

WELFARE

Attachment II displays the allocation for in-state monthly visits conducted by Social Workers, and is distributed based on each county's percent to the statewide total of GH placements extracted from the CA 237 report for January 1998 through June 1998.

County Social Workers performing these monthly visits will charge their costs to Program Code 577 – Monthly Visits for Group Home Placements (CWD) on the CEC.

This allocation is an augmentation to your Child Welfare Services (CWS) allocation. Please refer to CFL 98/99-32 dated September 17, 1998.

If you have any questions, please contact your county program analyst in the Contracts and Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed By
Douglas D. Park, On 11/2/98***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

FY 1998-99 ALLOCATION FOR GROUP HOME MONTHLY VISITS BY PROBATION OFFICERS
General Fund Only

COUNTY	In-State Probation Allocation
Alameda	\$132,197
Alpine	\$664
Amador	\$1,328
Butte	\$29,230
Calaveras	\$3,322
Colusa	\$1,328
Contra Costa	\$57,131
Del Norte	\$3,322
El Dorado	\$9,300
Fresno	\$87,689
Glenn	\$3,986
Humboldt	\$9,965
Imperial	\$9,300
Inyo	\$1,328
Kern	\$60,452
Kings	\$7,972
Lake	\$5,979
Lassen	\$3,322
Los Angeles	\$1,250,228
Madera	\$5,979
Marin	\$7,307
Mariposa	\$1,328
Mendocino	\$10,629
Merced	\$12,622
Modoc	\$1,328
Mono	\$664
Monterey	\$15,943
Napa	\$7,307
Nevada	\$4,650
Orange	\$91,674
Placer	\$12,622
Plumas	\$1,328
Riverside	\$111,604
Sacramento	\$147,477
San Benito	\$1,993
San Bernardino	\$143,490
San Diego	\$158,770
San Francisco	\$87,024
San Joaquin	\$48,495
San Luis Obispo	\$15,279
San Mateo	\$16,608
Santa Barbara	\$13,286
Santa Clara	\$63,774
Santa Cruz	\$12,622
Shasta	\$17,272
Sierra	\$664
Siskiyou	\$5,979
Solano	\$17,936
Sonoma	\$14,615
Stanislaus	\$23,915
Sutter	\$7,307
Tehama	\$5,979
Trinity	\$1,328
Tulare	\$39,858
Tuolumne	\$2,657
Ventura	\$21,922
Yolo	\$14,615
Yuba	\$9,303
Total	\$2,855,196

FY 1998-99 ALLOCATION FOR GROUP HOME MONTHLY VISITS BY SOCIAL WORKERS

General Fund Only

COUNTY	FY 98-99 CWS Allocation	Augmentation Group Home Visits Allocation	Final CWS Allocation
Alameda	\$13,552,744	\$216,517	\$13,769,261
Alpine	\$89,010	\$664	\$89,674
Amador	\$213,036	\$1,329	\$214,365
Butte	\$2,872,156	\$48,481	\$2,920,637
Calaveras	\$419,207	\$4,650	\$423,857
Colusa	\$233,973	\$1,329	\$235,302
Contra Costa	\$9,284,139	\$94,310	\$9,378,449
Del Norte	\$348,443	\$5,315	\$353,758
El Dorado	\$1,024,919	\$15,275	\$1,040,194
Fresno	\$10,064,255	\$144,120	\$10,208,375
Glenn	\$548,972	\$6,643	\$555,615
Humboldt	\$1,458,157	\$15,939	\$1,474,096
Imperial	\$1,160,650	\$15,939	\$1,176,589
Inyo	\$219,988	\$2,657	\$222,645
Kern	\$9,990,780	\$99,624	\$10,090,404
Kings	\$1,140,541	\$12,617	\$1,153,158
Lake	\$797,744	\$9,300	\$807,044
Lassen	\$555,488	\$5,979	\$561,467
Los Angeles	\$144,152,144	\$2,047,586	\$146,199,730
Madera	\$910,902	\$9,300	\$920,202
Marin	\$1,222,166	\$12,617	\$1,234,783
Mariposa	\$228,792	\$1,993	\$230,785
Mendocino	\$2,246,284	\$17,932	\$2,264,216
Merced	\$2,238,877	\$21,254	\$2,260,131
Modoc	\$114,994	\$1,993	\$116,987
Mono	\$118,260	\$664	\$118,924
Monterey	\$2,376,802	\$25,904	\$2,402,706
Napa	\$906,381	\$11,289	\$917,670
Nevada	\$470,098	\$7,972	\$478,070
Orange	\$30,968,467	\$150,763	\$31,119,230
Placer	\$3,785,991	\$20,589	\$3,806,580
Plumas	\$268,123	\$1,993	\$270,116
Riverside	\$19,129,972	\$182,641	\$19,312,613
Sacramento	\$19,373,120	\$241,751	\$19,614,871
San Benito	\$475,782	\$3,986	\$479,768
San Bernardino	\$17,706,284	\$234,448	\$17,940,732
San Diego	\$39,823,369	\$259,683	\$40,083,052
San Francisco	\$7,245,166	\$142,791	\$7,387,957
San Joaquin	\$5,624,258	\$79,700	\$5,703,958
San Luis Obispo	\$2,516,051	\$24,575	\$2,540,626
San Mateo	\$5,762,306	\$27,897	\$5,790,203
Santa Barbara	\$3,490,322	\$22,582	\$3,512,904
Santa Clara	\$19,073,693	\$104,934	\$19,178,627
Santa Cruz	\$2,251,008	\$20,589	\$2,271,597
Shasta	\$2,118,476	\$28,556	\$2,147,032
Sierra	\$107,367	\$664	\$108,031
Siskiyou	\$561,894	\$9,960	\$571,854
Solano	\$2,304,446	\$29,885	\$2,334,331
Sonoma	\$5,618,021	\$23,911	\$5,641,932
Stanislaus	\$3,982,081	\$39,185	\$4,021,266
Sutter	\$970,883	\$11,953	\$982,836
Tehama	\$688,003	\$9,960	\$697,963
Trinity	\$229,981	\$2,657	\$232,638
Tulare	\$4,265,905	\$64,425	\$4,330,330
Tuolumne	\$451,269	\$4,650	\$455,919
Ventura	\$4,661,593	\$35,200	\$4,696,793
Yolo	\$1,304,265	\$23,246	\$1,327,511
Yuba	\$1,347,608	\$15,937	\$1,363,545
Total	\$415,065,606	\$4,678,303	\$419,743,909